

2026 Dorothy Hull Library – Windsor Township Budget (Amendment #1)

Amendment Approved May 21st, 2026

Description	Amount
REVENUE	
Property Taxes	287,725
Federal Grants	770
State Aid	6,500
Local Grants	1,000
Fees and Fines	1,000
Penal Fines	10,500
Investment Interest Income	7,800
Office Rent	8,000
Donations and Sponsorships	1,400
Reimbursement	5,300
TOTAL	329,995
EXPENSES	
Salaries and Wages	134,896
Benefits	20,736
Supplies	5,000
Library Materials	28,450
Programs	4,750
Audit	9,500
Professional Fees	3,125
Communications	4,620
Professional Development and Travel	5,300
Utilities	5,900
Repairs & Maintenance	10,380
Insurance and Bonds	5,120
Miscellaneous	500
Capital Outlay	4,350
Technology	8,500
Interest and Fees	150
Reimbursable Services	3,600
Building Improvement and Reserve	32,000
Board Designated Spending	5,000
SUBTOTAL	291,877
Investment	38,118
TOTAL	329,995